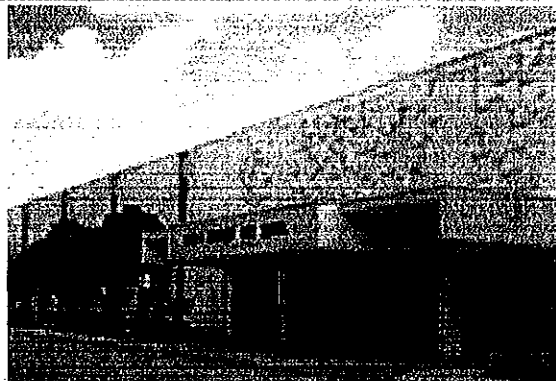




Project Summary Report



School Name	Boyd Anderson High School
Project Title	Media Center
Project Id	P:001360
Location	3050 NW 41st Street Fort Lauderdale, FL 33309

Scope of Work

Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.

Master Program Schedule Status: Ahead of Schedule

Phase	Planned Start	Actual Start	Planned Finish	Actual Finish
Procurement	30-Jun-14	12-Jun-14	4-Nov-14	24-Jun-14
Design	5-Nov-14	18-Jun-14	16-May-15	n/a
Construction	17-May-15	n/a	12-Dec-15	n/a
Closeout	13-Dec-15	n/a	11-Jan-16	n/a

SBBC Capital Budget

Total Budget	\$ 2,028,855
Purchase Orders	\$ 142,704
Expenditures	\$ 10,515
Balance	\$ 1,875,636

General Notes

- (1) The schedule information provided above is based on the baseline Master Program Schedule. The schedule is a dynamic document and is updated on a monthly basis as the project progresses. Many things can impact a schedule with weather being a major concern as it relates to roofing projects.
- (2) The Total Budget, Purchase Orders, Expenditures and Balance are based on the "Projects Budgets for Active OFC in the DEFP" Report provided by Capital Budget on August 27, 2014.